

Town of Killian  
Regular Meeting  
June 9, 2020

Mayor Windham began the regular meeting for the Town of Killian with a word of prayer.

Mayor Windham called the regular meeting for the Town of Killian to order at 6:30 pm.

The Regular monthly meeting of the Mayor and Board of Alderman for the Town of Killian was held Tuesday, June 9, 2020, in the Killian Town Hall at 6:30 p.m. Present was Aldermen: John Henry, Caleb Atwell, Brian Binkley and Blaine Lemaire. Absent was JJ Barnum.

Open Public Hearing for Ordinance 179-20 Budget Ordinance.

No comments from the public. Motion made by Blaine Lemaire to close public hearing, seconded by John Henry.

Motion made by Brian Binkley to accept the minutes for the regular meeting held May 12, 2020. Seconded by Blaine Lemaire.

Yeas: Lemaire, Atwell, Binkley and Henry  
Nays: None  
Abstain: None

Motion was made by Blaine Lemaire to amend the February 11, 2020, minutes. Motion was made to hire Aaron Cormier as Police Officer, with base salary of \$24,000.

Motion was seconded by Caleb Atwell.

Yeas: Lemaire, Henry, Binkley and Atwell  
Nays: None  
Abstain: None

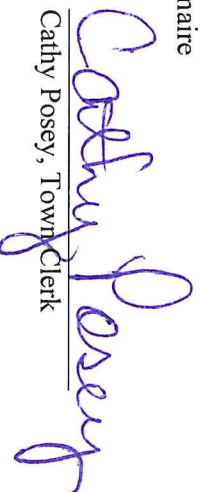
Motion was made by Blaine Lemaire to approve the Budget Ordinance 179-20 for 2020/2021 fiscal year. Seconded by John Henry.

Yeas: Lemaire, Henry, Binkley and Atwell  
Nays: None  
Abstain: None

Mayor Windham read Ordinance 141 Purpose of the Killian Police Department. After reading the ordinance it was decided that Chief Steven Fontenot will be put on 30 (thirty) day probation.

Motion was made by Caleb Atwell to adjourn the meeting. Seconded by John Henry.

Yeas: Henry, Atwell, Binkley and Lemaire  
Nays: None  
Abstain: None

  
Cathy Posey, Town Clerk

**Town of Killian**  
**General Fund - Detailed Estimate of Revenues, Expenditures and**  
**Changes in Fund Balance**  
**Amended Budget June 30, 2023**  
**Proposed Budget June 30, 2024**

	Original/Last	Adopted	Budget	6/30/2023	As of	3/31/2023	Estimated	Remaining	6/30/2023	Actual Results	6/30/2023	Projected	% Change	Original	Vs Amended	6/30/2023	Proposed	6/30/2024	Amended	% Change	Proposed	Vs	Amended
Repairs, Maintenance, & Supplies-Other	\$ 25,500	\$ 4,221	\$ 1,407	\$ 5,600	-78.04%	\$ -	-100.00%	-	44,000	41.03%	35,360	-20%	N/A	-	-	5,700	2%	5,700	2%	N/A	-	2%	
Rounding	2,000	-	-	-	-100.00%	-	-100.00%	-	31,200	41.03%	35,360	-20%	N/A	-	-	35,360	-20%	35,360	-20%	N/A	-	-20%	
Salaries, Clerical	31,200	33,014	11,005	6,500	-54.86%	15,600	-140%	15,600	4,878	-54.86%	15,600	-140%	15,600	4,878	-54.86%	15,600	-140%	15,600	-140%	15,600	-140%	140%	
Salaries, Office	14,400	1,102	367	1,500	-63.24%	1,500	-63.24%	1,500	1,500	-63.24%	1,500	-63.24%	1,500	1,500	-63.24%	1,500	-63.24%	1,500	-63.24%	1,500	-63.24%	0%	
Telephone	4,080	729	243	1,000	N/A	1,000	N/A	1,000	1,000	N/A	1,000	N/A	1,000	1,000	N/A	1,000	N/A	1,000	N/A	1,000	N/A	0%	
Training	-	327	109	400	N/A	400	N/A	400	400	N/A	400	N/A	400	400	N/A	400	N/A	400	N/A	400	N/A	0%	
Travel	300	896	299	1,200	300.00%	1,200	300.00%	1,200	1,200	300.00%	1,200	300.00%	1,200	1,200	300.00%	1,200	300.00%	1,200	300.00%	1,200	300.00%	0%	
Uniforms	313	96	32	100	-68.05%	100	-68.05%	100	100	-68.05%	100	-68.05%	100	100	-68.05%	100	-68.05%	100	-68.05%	100	-68.05%	0%	
Unemployment	7,022	5,197	1,732	6,900	-1.74%	7,000	1%	7,000	1,732	-1.74%	7,000	1%	7,000	1,732	-1.74%	7,000	1%	7,000	1%	7,000	1%	1%	
Utilities	12,977	1,646	549	2,200	-83.05%	200	N/A	200	2,200	-83.05%	200	N/A	200	2,200	-83.05%	200	N/A	200	N/A	200	N/A	N/A	
Worker's Compensation	136,803	139,111	73,163	212,300	55.19%	159,980	-25%	159,980	139,111	55.19%	159,980	-25%	159,980	139,111	55.19%	159,980	-25%	159,980	-25%	159,980	-25%	-25%	
Total General Government	1,303	3,421	13,700	1,700	N/A	13,800	1%	13,800	1,700	N/A	1,700	0%	1,700	N/A	36.73%	13,800	1%	13,800	1%	13,800	1%	1%	
Auto Fuel	10,020	18,564	500	19,100	N/A	-	-100%	-	10,262	36.73%	13,800	1%	13,800	N/A	36.73%	13,800	1%	13,800	1%	13,800	1%	-100%	
Capital Outlays	-	-	-	-	-100.00%	-	-100.00%	-	900	-25.00%	900	0%	900	-	-100.00%	900	0%	900	0%	900	0%	N/A	
CMIS	200	-	231	900	-25.00%	200	0%	200	693	-25.00%	900	0%	900	200	-25.00%	900	0%	900	0%	900	0%	0%	
Collection Fees	1,200	150	50	200	N/A	200	0%	200	350	N/A	200	0%	200	150	N/A	200	0%	200	0%	200	0%	0%	
Conferences	-	350	117	500	-58.33%	500	0%	500	1,200	-58.33%	500	0%	500	350	-58.33%	500	0%	500	0%	500	0%	0%	
Dues & Subscriptions	1,200	1,020	340	1,400	55.56%	1,400	0%	1,400	900	55.56%	1,400	0%	1,400	1,020	55.56%	1,400	0%	1,400	0%	1,400	0%	0%	
Employee Testing	900	8,955	2,985	11,900	20.87%	12,000	1%	12,000	900	20.87%	12,000	1%	12,000	8,955	20.87%	12,000	1%	12,000	1%	12,000	1%	1%	
Insurance	9,845	141	47	200	N/A	200	0%	200	2,985	N/A	200	0%	200	141	N/A	200	0%	200	0%	200	0%	0%	
Janitorial	-	6,716	2,000	8,700	402.02%	3,000	-66%	3,000	1,733	402.02%	3,000	-66%	3,000	6,716	402.02%	3,000	-66%	3,000	-66%	3,000	-66%	-66%	
Law Enforcement Fees	1,733	-	-	-	-100.00%	-	N/A	-	2,500	-100.00%	-	N/A	-	-	-100.00%	-	N/A	-	N/A	-	N/A	N/A	N/A
Legal	2,500	-	-	-	-50.00%	300	0%	300	600	-50.00%	300	0%	300	72	-50.00%	300	0%	300	0%	300	0%	0%	
Office Supplies	600	217	72	300	-50.00%	300	0%	300	217	-50.00%	300	0%	300	72	-50.00%	300	0%	300	0%	300	0%	0%	

**Town of Killian**  
**General Fund - Detailed Estimate of Revenues, Expenditures and**  
**Changes in Fund Balance**  
**Amended Budget June 30, 2023**  
**Proposed Budget June 30, 2024**

Original/Last	Adopted	Year to Date	Estimated	Projected	% Change	Original	Proposed	% Change
6/30/2023	6/30/2023	3/31/2023	6/30/2023	6/30/2023		6/30/2023	6/30/2024	
Other Police Expense	\$ -	\$ 224	\$ 75	\$ 300		N/A	\$ 300	0%
Payroll Taxes	-	5,652	1,884	7,500		N/A	6,000	-20%
Printing & Publishing	-	118	39	200		N/A	200	0%
Repairs & Maintenance	6,000	2,395	798	3,200	-46.67%		3,200	0%
Salaries, Police Department	100,060	57,168	19,056	76,200	-23.85%		74,400	-2%
Salaries, Supplemental Pay	3,600	1,800	600	2,400	-33.33%		3,600	50%
Supplies	1,888	4,753	1,584	6,300	233.69%		6,400	2%
Telephone & Utilities	6,936	4,653	1,551	6,200	-10.61%		6,300	2%
Training	1,755	1,000	333	1,300	-25.93%		1,300	0%
Travel	-	342	114	500		N/A	500	0%
Uniforms	1,650	480	160	600	-63.64%		600	0%
Web Page	2,400	796	265	1,100	-54.17%		1,100	0%
Workers Compensation	6,000	1,647	0	1,600	-73.33%		4,000	N/A
Total Police Department	158,487	129,399	36,657	166,000	4.74%		141,900	-15%
Streets, Drainage, & Sanitation								
Capital Outlays	-	3,800	-	3,800		N/A	-	-100%
Fuel	-	64	21	100		N/A	100	0%
Street Signs & Speed Bumps	300	1,235	412	1,600	433.33%		1,600	0%
Street Lights	360	213	71	300	-16.67%		300	0%
Uniforms	-	105	35	100		N/A	-	-100%
Total Streets and Parks	660	5,417	539	5,900	793.94%		2,000	-66%
Total Expenditures	295,950	273,927	110,360	384,200	29.82%		303,880	-21%
Other Financing Sources (Uses)	-	-	-	-			12,000	
Transfer In Utility Fund	-	-	-	-			12,000	
Total Other Financing Sources (Uses)	-	-	-	-			12,000	

**Town of Killilian**  
**General Fund - Detailed Estimate of Revenues, Expenditures and**  
**Changes in Fund Balance**  
**Amended Budget June 30, 2023**  
**Proposed Budget June 30, 2024**

Original/Last Adopted Budget 6/30/2023	Actual Year to Date As of 3/31/2023	Estimated Remaining for Year 6/30/2023	Projected Actual Results Amended 6/30/2023	% Change Original Vs Amended 6/30/2023	Proposed Budget 6/30/2024	% Change Proposed Vs Amended -117%
\$ (5,614)	\$ (65,029)	\$ (38,228)	\$ (103,200)	N/A	\$ 17,920	
167,209			201,398		98,198	
<u>\$ 161,595</u>			<u>\$ 98,198</u>		<u>\$ 116,118</u>	
Change in Fund Balance						
Fund Balance- Beg of the Year						
Fund Balance- End of the Year						

**Town of Killian**  
**Water Department - Detailed Estimate of Revenues and Expenses**  
**Amended Budget June 30, 2023**  
**Proposed Budget June 30, 2024**

	Original/Last Budget	Actual Year to Date	Estimated Remaining for Year	Projected Actual Results	% Change Original Vs Amended	Proposed Budget	% Change Proposed Vs Amended
<b>Operating Revenues-Water</b>							
Water Sales	\$ -	\$ 89,709	\$ 29,903	\$ 119,600	N/A	\$ 120,800	1%
Water Service Connections	-	2,340	780	3,100	N/A	3,100	0%
Water DHH Fee	-	2,973	991	4,000	N/A	4,000	0%
Water Other	-	4,756	1,585	6,300	N/A	3,000	-52%
Total Revenues Water	-	99,778	33,259	133,000	N/A	130,900	-2%
<b>Operating Expenses-Water</b>							
Contract Labor	-	20,015	6,672	26,700	N/A	26,000	-3%
Chlorine	-	10,120	3,373	13,500	N/A	13,600	1%
DHH Fees	-	3,691	1,230	4,900	N/A	4,900	0%
Depreciation Expense	-	36,986	12,329	49,300	N/A	49,800	1%
Dues & Subscriptions	-	1,911	637	2,500	N/A	2,500	0%
Electricity	-	7,449	2,483	9,900	N/A	10,000	1%
Equipment Rental	-	1,500	500	2,000	N/A	2,000	0%
Maintenance Contract	-	-	4,500	4,500	N/A	54,000	1100%
Office Supplies	-	835	278	1,100	N/A	1,100	0%
Repairs and Maintenance	-	9,066	3,022	12,100	N/A	12,200	1%
Total Operating Expenses	-	91,573	35,024	126,500	N/A	176,100	39%
<b>Net Income (Loss)</b>		8,205		6,500		(45,200)	
<b>Nonoperating Revenues (Expenses)-Water</b>							
Capital Grants	-	49,539	-	49,500	N/A	-	-100%
ARP Grant	-	-	-	-	N/A	45,200	N/A
Total Non-Operating Revenue (Expenses) - Water	-	49,539	-	49,500	N/A	45,200	-9%
<b>Change in Net Assets</b>	\$ -	\$ 57,744	\$ (1,765)	\$ 56,000	N/A	\$ -	-100%



MAYOR  
Gillis Windham

**TOWN OF KILLIAN**  
Livingston Parish, Louisiana  
Post Office Box 546  
Springfield, LA 70462  
Telephone: 225-695-6785  
Fax: 225-695-3365  
Email: [killiantownhall@catel.net](mailto:killiantownhall@catel.net)

**ALDERMAN**  
Blaine Lemaire  
Brian Binkley  
John Henry  
Jerry Barnum  
Caleb Atwell

Town of Killian, Louisiana  
Budget Message  
Fiscal Year July 1, 2021 to June 30, 2022

The proposed budget for the fiscal year 2021-2022, has been prepared with the intent to maintain or improve the services to the residents of Killian.

The budget has been prepared using the modified accrual basis of accounting for the General Fund. This method means that income received within 60 days of year-end is included as revenue which will be used to pay expenses incurred in the fiscal year.

Revenue and expenditures are remaining constant with the outgoing fiscal year, with the only variable being the added benefit of grants that may be awarded.



Gillis Windham, Mayor

ORDINANCE NO. 179-21

TOWN OF KILLIAN, LOUISIANA

BUDGET ORDINANCE

FISCAL YEAR ENDING JUNE 30, 2022

**WHEREAS**, a proposed Budget for the General Fund for the Town of Killian has been presented to the Board of Alderman by the Mayor; and

**WHEREAS**, appropriately advertised public hearings have been held on the proposed budget, as required by State Law; and

**WHEREAS**, the Town Aldermen have reviewed the proposed Budget; and

**WHEREAS**, each of the funds has a balanced budget, such that anticipated funding sources equal or exceed proposed expenditures.

**NOW, THEREFORE BE IT ORDAINED** that the Operating Budget, shown as "Exhibit A" attached hereto and by this reference made a part of this Ordinance; shall be the Town of Killian's Fiscal Year **2021/2022** Operating Budget; and

**BE IT FURTHER ORDAINED**, that this Budget be and are hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed expenditures are hereby appropriated to the departments named in each fund; and

**BE IT FURTHER ORDAINED**, that any increase or decrease in appropriations or revenues of any fund or for any department or the establishment of capital projects shall require approval of the Mayor and Board of Alderman; and

**BE IT FURTHER ORDAINED**, that such revisions to the Budget may be made by majority vote of the Mayor and Board of Alderman at any business meeting; and

**BE IT FURTHER ORDAINED**, that the expenditures shall not exceed the appropriations authorized by this Budget or amendments thereto and that the expenditures for the fiscal year shall not exceed actual funding available.

This ordinance shall become effective on the 13 day of July, 2021.

Said ordinance having been introduced on the 8 day of June, 2021 by

Caleb Atwell.

Notice of Public Hearing having been published on the 8 day of June, 2021.

Said Public Hearing having been held, the title having been read, and the ordinance considered on the 13 day of July, 2021.

Motion by Alderman John Henry to adopt Ordinance No. 179-21, seconded by Alderman Bruce Binkley.

A record vote was taken and the following result:

YEAS: 5 Caleb Atwell, John Henry,  
Kenry Bayki, Bruce Binkley, Pat Conrad

NAYS: 0 \_\_\_\_\_, \_\_\_\_\_

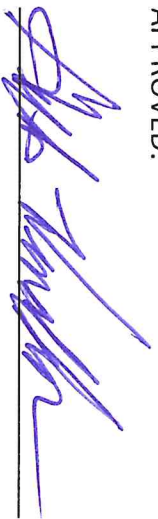
ABSTAIN: 0 \_\_\_\_\_, \_\_\_\_\_

ABSENT: 0 \_\_\_\_\_, \_\_\_\_\_

Whereupon, the Mayor or presiding officer declared the above ordinance duly adopted on the

13 day of July, 2021.

APPROVED:



Gillis Windham, Mayor

ATTEST:



Cathy Posey, Town Clerk



# Town of Killian / General Fund

## Profit & Loss Budget

### July 2021 through June 2022

Ordinary Income/Expense	Jul '21 - Jun 22
Income	
4000 • TAX REVENUES	
4011 • Property Taxes	95,063.40
4011A • Past Property Taxes	0.00
4012 • Property Tax Costs & Interest	0.00
4013 • Property Redemption Refunds	0.00
4014 • CivicSource- Property Tax Fees	0.00
4031 • Electrical Franchise - DEMCO	61,000.00
4032 • Electrical Franchise - Entergy	7,200.00
4033 • Telephone Franchise	
4033A • Telephone Eatel Peg	1,000.00
4033B • Telephone Eatel Video	5,800.00
4033 • Telephone Franchise - Other	5,800.00
Total 4033 • Telephone Franchise	12,600.00
4034 • Charter Franchise	
4035 • Diversion Franchise	9,400.00
4037 • MO-DAD Franchise	6,200.00
Total 4000 • TAX REVENUES	192,163.40
4100 • INTERGOVERNMENTAL REVENUES	
4130 • Sheriff Police Supplemental	3,600.00
4153 • State Supplemental Pay	0.00
4155 • STATE REIMBURSEMENT	0.00
4100 • INTERGOVERNMENTAL REVENUES - Other	0.00
Total 4100 • INTERGOVERNMENTAL REVENUES	3,600.00
4200 • LICENSES AND PERMITS	
4210 • Insurance Premium Licenses	19,000.00
4211 • Business Occupational Licenses	3,300.00
4213 • Beer & Liquor Permits	550.00
4691 • LOGGING	200.00
4200 • LICENSES AND PERMITS - Other	1,000.00
Total 4200 • LICENSES AND PERMITS	24,050.00
4300 • Charges for Services -	
4320 • Public Safety -	
4321 • Police Accident Reports	0.00
4322 • Criminal Court Witness Fee	0.00
Total 4320 • Public Safety -	0.00
Total 4300 • Charges for Services -	0.00
4400 • Fines and Forfeitures -	
4411 • Traffic Fines	66,000.00
4412 • Traffic fines/ warrants AMMS	0.00
4413 • Police reports	0.00
4414 • Reinstatement Court Costs	0.00
Total 4400 • Fines and Forfeitures -	66,000.00
4501 • REIMBURSEMENT	
-6533 • Restitution	0.00
4501 • REIMBURSEMENT - Other	300.00
Total 4501 • REIMBURSEMENT	300.00
4600 • Miscellaneous Income -	
4601 • Donations	1,000.00
4613 • Donations - Police Department	300.00
4618 • Town donation	100.00

# Town of Killian / General Fund Profit & Loss Budget July 2021 through June 2022

	Jul '21 - Jun '22
Total 4601 · Donations	400.00
Total Income	287,513.40
Gross Profit	287,513.40
Expense	
5000 · GENERAL GOVERNMENT -	
5100 · SALARIES & BENEFITS -	
5103 · Salary - Clerk	29,000.00
5104 · Salary - Office	14,000.00
5122 · Unemployment Compensation	<del>0.00</del>
5125 · Workers Compensation	2,900.00
Total 5100 · SALARIES & BENEFITS -	45,900.00
5200 · PURCHASED PROFESSIONAL SERVICE	
5201 · Legal	3,000.00
5202 · Janitorial Service	1,200.00
5203 · IT Services	1,700.00
5204 · CivicSource-Property Tax Fee's	9,000.00
5210 · Right-of-way Permit Fee	2,800.00
5211 · Assessor Fees	8,000.00
5213 · Accounting and Advisory Service	2,000.00
5214 · Copier Rental Service	<del>450.00</del> 1,800.00
5221 · Coroner's Office	100.00
5251 · Conventions	0.00
5253 · Training, Workshops, Seminars	1,000.00
5261 · Election Costs	0.00
Total 5200 · PURCHASED PROFESSIONAL SERVICE	29,250.00
5300 · UTILITIES -	
5301 · Electricity and Gas	6,600.00
Total 5300 · UTILITIES -	6,600.00
5400 · OTHER PURCHASED SERVICES -	
5401 · Ins - Fire & Extended Coverage	7,500.00
5402 · Ins - General Liability	<del>0.00</del> why not
5404 · Ins - Bonds	100.00
5411 · Telephone and Internet	3,900.00
5421 · Interest and Penalties	0.00
5431 · Publishing, Recording, Printing	1,300.00
5441 · Travel Reimbursements	1,200.00
5451 · Dues & Subscriptions	2,500.00
5463 · Emergency Preparedness	5,000.00
Total 5400 · OTHER PURCHASED SERVICES -	21,500.00
5500 · REPAIRS, MAINT, & SUPPLIES	
5511 · Buildings Maintenance	1,000.00
5512 · Grounds Maintenance	<del>2,200.00</del> 4000.00
5513 · Janitorial & Kitchen Supplies	300.00
5540 · Maintenance of Office Equipment	1,800.00
5541 · Uniform Expense	400.00
5561 · Office Supplies	1,000.00
5562 · Postage & Express Delivery	<del>400.00</del> 1500.00
5563 · Intuit quickbooks	2,200.00
5564 · Computer Programs	400.00
5590 · Miscellaneous Expenses	0.00
Total 5500 · REPAIRS, MAINT, & SUPPLIES	9,700.00
5900 · CAPITAL OUTLAYS -	
5902 · Town Hall Renovations	<del>500.00</del> 500.00
5908 · Computers	
5907 · Software	0.00

# Town of Killian / General Fund

## Profit & Loss Budget

### July 2021 through June 2022

	Jul '21 - Jun '22
5908 · Computers - Other	
Total 5908 · Computers	500.00
5900 · CAPITAL OUTLAYS - - Other	500.00
	0.00
Total 5900 · CAPITAL OUTLAYS -	1,000.00
Total 5000 · GENERAL GOVERNMENT -	113,950.00
5581 · REFUNDS	
5582 · Property redemption fund	400.00
5583 · Property Redemptions	0.00
5585 · Refund Property Tax	3,000.00
Total 5581 · REFUNDS	3,400.00
6000 · POLICE DEPARTMENT -	
6100 · SALARIES & BENEFITS -	
6104 · Salary - Police Chief	36,000.00
6105 · Salaries - Deputies	38,000.00
6106 · State Supplemental Pay	0.00
6111 · Social Security	0.00
6112 · Medicare	0.00
6122 · Unemployment	0.00
6125 · Workers Compensation	3,000.00
6126 · Sheriff supplemental	3,600.00
6100 · SALARIES & BENEFITS - - Other	0.00
Total 6100 · SALARIES & BENEFITS -	80,600.00
6200 · PURCHASED PROFESSIONAL SERVICES	
6201 · Legal	1,000.00
6204 · Criminal Court Witness Fee	150.00
6251 · Conventions & Conferences	0.00
6253 · Training, Workshops, & Seminars	0.00
6274 · Employee Testing	1,300.00
Total 6200 · PURCHASED PROFESSIONAL SERVICES	2,450.00
6400 · OTHER PURCHASED SERVICES & EXP	
6402 · Ins - General Liability	9,800.00
6403 · Ins - Vehicles & Equipment	1,500.00
6411 · Telephone & Internet Service	6,200.00
6421 · Interest and Penalties	0.00
6431 · Publishing, Recording, Printing	150.00
6451 · Dues and Subscriptions	250.00
6461 · CMIS	300.00
6462 · LA Law Enforcement Fees	2,100.00
6463 · Collection Fees	0.00
Total 6400 · OTHER PURCHASED SERVICES & EXP	20,300.00
6500 · REPAIRS, MAINT & SUPPLIES - PO	
6528 · Vehicle Equipment	4,000.00
6530 · Vehicle Gas & Oil	9,600.00
6531 · Vehicle Maintenance & Repairs	2,000.00
6534 · Radios & Radars Maintenance	360.00
6535 · Computer Repairs & Maintenance	400.00
6536 · Police Accessories & Supplies	2,000.00
6541 · Uniforms & Protective Clothing	2,000.00
6550 · Janitorial Supplies	0.00
6561 · Office Supplies	250.00
6590 · Miscellaneous Expenses	
6565 · Ammo	400.00
6590 · Miscellaneous Expenses - Other	0.00
Total 6590 · Miscellaneous Expenses	400.00

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# Town of Killian / General Fund

## Profit & Loss Budget

### July 2021 through June 2022

	Jul '21 - Jun 22
Total 6500 · REPAIRS, MAINT & SUPPLIES - PO	21,010.00
6900 · CAPITAL OUTLAYS	
6903 · Police Units	0.00
6905 · Radars	500.00
6906 · Radios	500.00
6908 · Computers	0.00
Total 6900 · CAPITAL OUTLAYS	1,000.00
Total 6000 · POLICE DEPARTMENT -	125,360.00
6124 · GARNISH WAGES	0.00
6560 · Payroll Expenses	0.00
66900 · Reconciliation Discrepancies	0.00
8000 · STREET DEPARTMENT -	0.00
8200 · PURCHASED PROF SERVICES	
8215 · Debris Removal <del>Lease</del>	0.00
8200 · PURCHASED PROF SERVICES - Other	1,200.00
Total 8200 · PURCHASED PROF SERVICES	1,200.00
8500 · REPAIRS, MAINT & SUPPLIES - STR	
8511 · Building Maintenance	2,000.00
8521 · Street & Road Maintenance	5,000.00
8537 · Streets Signs & Speed Bumps	250.00
8541 · Uniforms & Protective Clothing	150.00
Total 8500 · REPAIRS, MAINT & SUPPLIES - STR	7,400.00
Total 8000 · STREET DEPARTMENT -	8,600.00
8216 · Dive Equipment payback	0.00
Total Expense	251,310.00
Net Ordinary Income	36,203.40
Net Income	36,203.40



**MAYOR**  
Gillis Windham

**TOWN OF KILLIAN**  
Livingston Parish, Louisiana  
Post Office Box 546  
Springfield, La. 70462  
Telephone: 225-695-6785  
Fax: 225-695-3365  
Email: [killiantownhall@catel.net](mailto:killiantownhall@catel.net)

**ALDERMAN**  
Blaine Lemaire  
Brian Binkley  
John Henry  
Jerry Barnum  
Caleb Atwell

Town of Killian, Louisiana  
Budget Message  
Fiscal Year July 1, 2020 to June 30, 2021

The proposed budget for the fiscal year 2020-2021, has been prepared with the intent to maintain or improve the services to the residents of Killian.

The budget has been prepared using the modified accrual basis of accounting for the General Fund. This method means that income received within 60 days of year-end is included as revenue which will be used to pay expenses incurred in the fiscal year.

Revenue and expenditures are remaining constant with the outgoing fiscal year, with the only variable being the added benefit of grants that may be awarded.

  
Gillis Windham, Mayor

Ordinance No. 179-20

TOWN OF KILLIAN, LOUISIANA  
BUDGET ORDINANCE

FISCAL YEAR ENDING JUNE 30, 2021

**WHEREAS**, a proposed Budget for the General Fund for the Town of Killian has been presented to the Board of Aldermen by the Mayor; and

**WHEREAS**, appropriately advertised public hearings have been held on the proposed Budget, as required by State Law; and

**WHEREAS**, the Town Aldermen have reviewed the proposed Budget; and

**WHEREAS**, each of the funds has a balanced Budget, such that anticipated funding sources equal or exceed proposed expenditures.

**NOW, THEREFORE BE IT ORDAINED** that the Operating Budget, shown as "Exhibit A" attached hereto and by this reference made a part of this Ordinance; shall be the Town of Killian's Fiscal Year **2020/2021** Operating Budget; and

**BE IT FURTHER ORDAINED**, that this Budget be and are hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed expenditures are hereby appropriated to the departments named in each fund; and

**BE IT FURTHER ORDAINED**, that any increase or decrease in appropriations or revenues of any fund or for any department or the establishment of capital projects shall require approval of the Mayor and Board of Aldermen; and

**BE IT FURTHER ORDAINED**, that such revisions to the Budget may be made by majority vote of the Mayor and Board of Aldermen at any business meeting; and

**BE IT FURTHER ORDAINED**, that the expenditures shall not exceed the appropriations authorized by this Budget or amendments thereto and that expenditures for the fiscal year shall not exceed actual funding available.

This ordinance shall become effective on the 9 day of June 2020

Said ordinance having been introduced on the 9 day of June 2020  
by Mayor Willie Wilhelm.

Notice of public hearing having been published on the 9 day of June 2020

Said public hearing having been held, the title having been read, and the ordinance considered on the 9 day of June, 2020

Motion by Alderman Blaine Demaree to adopt Ordinance No. 179-20, seconded by Alderman John Henry.

A record vote was taken and the following result:

Yeas: 4 Demaree, Henry, Stuel, Bickley.

Nays: 0

Abstain: \_\_\_\_\_

Absent: 1 Baehum, \_\_\_\_\_

Whereupon, the mayor or presiding officer declared the above ordinance duly adopted on the 9 day of June, 2020.

Approved:

[Signature]  
Gillis Windham, Mayor

Attest:

[Signature]  
Cathy Posey, Town Clerk

Town of Killian  
Budget  
July 2020 through June 2021

**INCOME**

Tax Revenues	183,200
Intergovernmental Revenue	3600
Licenses and Permits	7500
Charges for Services	150
Fines and Forfeiture	55750
<u>Donations</u>	<u>250</u>
<b>Total Income</b>	<b>250450</b>

**EXPENSES**

General Government	46500
Purchases Professional Service	21500
Utilities	5500
Other Purchased Services	15400
Repairs, Maint, & Supplies	7100
<u>Capital Outlays</u>	<u>1000</u>
<b>Total</b>	<b>97000</b>

Refunds	1200
Police Department	76000
Purchased Professional Services	3600
Other Purchased Services & Exp	15500
Repairs, Maint & Supplies	17900
<u>Capital Outlays</u>	<u>11100</u>
<b>Total</b>	<b>124100</b>

<u>Street Departments</u>	<u>9000</u>
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<b>Total Expense</b>	<b>231300</b>
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# Town of Killian / General Fund Budget

July 2020 through June 2021

Jul '20 - Jun '21

## Ordinary Income/Expense

### Income

#### 4000 · TAX REVENUES

4011 · Property Taxes	90,000.00
4011A · Past Property Taxes	1,000.00
4012 · Property Tax Costs & Interest	1,500.00
4013 · Property Redemption Refunds	0.00
4014 · CivicSource- Property Tax Fees	500.00
4031 · Electrical Franchise - DEMCO	60,000.00
4032 · Electrical Franchise - Entergy	3,500.00
4033 · Telephone Franchise	
4033A · Telephone Eatel Peg	1,200.00
4033B · Telephone Eatel Video	7,000.00
4033 · Telephone Franchise - Other	6,000.00
Total 4033 · Telephone Franchise	14,200.00

#### 4034 · Charter Franchise

#### 4035 · Diversion Franchise

#### 4037 · MO-DAD Franchise

6,500.00  
4,000.00  
2,000.00

#### Total 4000 · TAX REVENUES

183,200.00

#### 4100 · INTERGOVERNMENTAL REVENUES

#### 4130 · Sheriff Police Supplemental

#### 4153 · State Supplemental Pay

#### 4155 · STATE REIMBURSEMENT

#### 4100 · INTERGOVERNMENTAL REVENUES - Other

3,600.00  
0.00  
0.00  
0.00

#### Total 4100 · INTERGOVERNMENTAL REVENUES

3,600.00

#### 4200 · LICENSES AND PERMITS

#### 4210 · Insurance Premium Licenses

#### 4211 · Business Occupational Licenses

#### 4213 · Beer & Liquor Permits

#### 4691 · LOGGING

#### 4200 · LICENSES AND PERMITS - Other

5,000.00  
1,500.00  
1,000.00  
0.00  
0.00

#### Total 4200 · LICENSES AND PERMITS

7,500.00

#### 4300 · Charges for Services -

#### 4320 · Public Safety -

#### 4321 · Police Accident Reports

#### 4322 · Criminal Court Witness Fee

50.00  
100.00

#### Total 4320 · Public Safety -

150.00

#### Total 4300 · Charges for Services -

150.00

#### 4400 · Fines and Forfeitures -

#### 4411 · Traffic Fines

#### 4412 · Traffic fines/ warrants AMS

#### 4413 · Police reports

#### 4414 · Reinstatement Court Costs

55,000.00  
500.00  
150.00  
100.00

#### Total 4400 · Fines and Forfeitures -

55,750.00

#### 4501 · REIMBURSEMENT

#### -6533 · Restitution

#### 4501 · REIMBURSEMENT - Other

0.00  
0.00

#### Total 4501 · REIMBURSEMENT

0.00

#### 4600 · Miscellaneous Income -

0.00

#### 4601 · Donations

#### 4613 · Donations - Police Department

#### 4618 · Town donation

250.00  
0.00

# Town of Killian / General Fund Budget

July 2020 through June 2021

	Jul '20 - Jun 21
Total 4601 · Donations	250.00
Total Income	250,450.00
Gross Profit	250,450.00
Expense	
5000 · GENERAL GOVERNMENT -	
5100 · SALARIES & BENEFITS -	
5103 · Salary - Clerk	26,500.00
5104 · Salary - Office	18,000.00
5122 · Unemployment Compensation	0.00
5125 · Workers Compensation	2,000.00
Total 5100 · SALARIES & BENEFITS -	46,500.00
5200 · PURCHASED PROFESSIONAL SERVICE	
5201 · Legal	3,500.00
5202 · Janitorial Service	600.00
5203 · IT Services	1,000.00
5204 · CivicSource-Property Tax Fee's	2,000.00
5210 · Right-of-way Permit Fee	50.00
5211 · Assessor Fees	1,200.00
5213 · Accounting and Advisory Service	10,000.00
5214 · Copier Rental Service	1,800.00
5221 · Coroner's Office	250.00
5251 · Conventions	1,100.00
5253 · Training, Workshops, Seminars	0.00
5261 · Election Costs	0.00
Total 5200 · PURCHASED PROFESSIONAL SERVICE	21,500.00
5300 · UTILITIES -	
5301 · Electricity and Gas	5,500.00
Total 5300 · UTILITIES -	5,500.00
5400 · OTHER PURCHASED SERVICES -	
5401 · Ins - Fire & Extended Coverage	400.00
5402 · Ins - General Liability	6,000.00
5404 · Ins - Bonds	300.00
5411 · Telephone and Internet	4,000.00
5421 · Interest and Penalties	0.00
5431 · Publishing, Recording, Printing	2,000.00
5441 · Travel Reimbursements	1,100.00
5451 · Dues & Subscriptions	1,600.00
Total 5400 · OTHER PURCHASED SERVICES -	15,400.00
5500 · REPAIRS, MAINT, & SUPPLIES	
5511 · Buildings Maintenance	1,000.00
5512 · Grounds Maintenance	400.00
5513 · Janitorial & Kitchen Supplies	300.00
5540 · Maintenance of Office Equipment	1,400.00
5541 · Uniform Expense	600.00
5561 · Office Supplies	1,000.00
5562 · Postage & Express Delivery	600.00
5563 · Intuit quickbooks	1,200.00
5564 · Computer Programs	500.00
5590 · Miscellaneous Expenses	100.00
Total 5500 · REPAIRS, MAINT, & SUPPLIES	7,100.00
5900 · CAPITAL OUTLAYS -	
5908 · Computers	
5907 · Software	0.00
Total 5908 · Computers	0.00

# Town of Killian / General Fund Budget

July 2020 through June 2021

	Jul '20 - Jun 21
5900 · CAPITAL OUTLAYS - - Other	1,000.00
Total 5900 · CAPITAL OUTLAYS -	1,000.00
Total 5000 · GENERAL GOVERNMENT -	97,000.00
5581 · REFUNDS	
5583 · Property Redemptions	1,200.00
5585 · Refund Property Tax	0.00
Total 5581 · REFUNDS	1,200.00
6000 · POLICE DEPARTMENT -	
6100 · SALARIES & BENEFITS -	
6104 · Salary - Police Chief	31,800.00
6105 · Salaries - Deputies	30,000.00
6106 · State Supplemental Pay	0.00
6111 · Social Security	7,600.00
6112 · Medicare	1,800.00
6122 · Unemployment	1,200.00
6126 · Sheriff supplemental	1,200.00
6100 · SALARIES & BENEFITS - - Other	3,600.00
Total 6100 · SALARIES & BENEFITS -	0.00
Total 6100 · SALARIES & BENEFITS -	76,000.00
6200 · PURCHASED PROFESSIONAL SERVICES	
6201 · Legal	0.00
6204 · Criminal Court Witness Fee	500.00
6251 · Conventions & Conferences	1,800.00
6253 · Training, Workshops, & Seminars	1,000.00
6274 · Employee Testing	300.00
Total 6200 · PURCHASED PROFESSIONAL SERVICES	3,600.00
6400 · OTHER PURCHASED SERVICES & EXP	
6403 · Ins - Vehicles & Equipment	4,000.00
6411 · Telephone & Internet Service	6,000.00
6421 · Interest and Penalties	0.00
6431 · Publishing, Recording, Printing	0.00
6451 · Dues and Subscriptions	600.00
6461 · CMIS	1,000.00
6462 · LA Law Enforcement Fees	900.00
6463 · Collection Fees	3,000.00
Total 6400 · OTHER PURCHASED SERVICES & EXP	15,500.00
6500 · REPAIRS, MAINT & SUPPLIES - PO	
6528 · Vehicle Equipment	0.00
6530 · Vehicle Gas & Oil	9,000.00
6531 · Vehicle Maintenance & Repairs	4,000.00
6535 · Computer Repairs & Maintenance	0.00
6536 · Police Accessories & Supplies	2,000.00
6541 · Uniforms & Protective Clothing	2,000.00
6550 · Janitorial Supplies	100.00
6561 · Office Supplies	500.00
6590 · Miscellaneous Expenses	300.00
6565 · Ammo	0.00
6590 · Miscellaneous Expenses - Other	0.00
Total 6590 · Miscellaneous Expenses	300.00
Total 6500 · REPAIRS, MAINT & SUPPLIES - PO	17,900.00
6900 · CAPITAL OUTLAYS	
6903 · Police Units	11,100.00
6908 · Computers	0.00
Total 6900 · CAPITAL OUTLAYS	11,100.00

# Town of Killian / General Fund Budget

July 2020 through June 2021

	Jul '20 - Jun 21
Total 6000 · POLICE DEPARTMENT -	124,100.00
6124 · GARNISH WAGES	0.00
6560 · Payroll Expenses	0.00
66900 · Reconciliation Discrepancies	0.00
8000 · STREET DEPARTMENT -	
8200 · PURCHASED PROF SERVICES	
8215 · Debris Removal-Issac	0.00
Total 8200 · PURCHASED PROF SERVICES	0.00
8500 · REPAIRS, MAINT & SUPPLIES - STR	
8521 · Street & Road Maintenance	8,000.00
8537 · Streets Signs & Speed Bumps	1,000.00
Total 8500 · REPAIRS, MAINT & SUPPLIES - STR	9,000.00
Total 8000 · STREET DEPARTMENT -	9,000.00
8216 · Dive Equipment payback	0.00
Total Expense	231,300.00
Net Ordinary Income	19,150.00
Net Income	19,150.00